APPENDIX A

Children and Families Performance FY2015/16 Q4

^Data point may be previous quarter or previous year.

* East Midlands not SN

Outcome	Supporting Indicator	Updated	Latest update	Current Performance	Better or worse than previous data point^	Trend Charts	Status RAG	National benchmark (quartile 1 = top)	Statistical Neighbour benchmark	2017/18 target
Children and Young People are Safe	% child protection cases which were reviewed within timescales	Y	Q4	99.1%	Similar/ Better		A	2	94.5%	100%
	% children with 3 or more placements during the year	Y	Q4	13.0%	Worse		R	4	11.6%	<9%
	% children in same placement for 2+ years or placed for adoption	Y	Q4	67.7%	Similar		A	2	66.7%	70%
	% children who wait less than 20 months between entering care and moving in with their adoptive family	N	2015	60%	Worse		G	1	52%	65%
	Care leavers in suitable accommodation	Y	Q4	72.2%	Better		R	4	78.3%	Top quartile
	Care leavers NOT in education, employment or training	Y	Q4	35.9%	Same		A	2	40.8%	Top quartile
	Child Protection plans lasting 2 years or more open at end of quarter	Y	Q4	0.9%	Similar		G	2	1.7%	n/a
	Child Protection plans lasting 2 years or more that cease during quarter	Y	Q4	2.1%	Better		G	1	3.5%	n/a
	Children becoming subject to a child protection plan for second or subsequent time	Y	Q4	30.5%	Worse		R	4	19.6%	n/a
Children and Young People Achieve their Potential	% eligible 2 year olds taking up FEEE	Y	Q4	79.20%	Same		A	n/a	n/a	n/a
	% eligible 3 year olds taking up FEEE	Y	Q4	100%	Better		G	n/a	n/a	n/a
	% of reception pupils reaching a Good Level of Development	N	2015	63.7%	Better		A	3	63.60%	60%
	% inequality gap in achievement across all early learning goals	N	2015	30.3%	Better		A	n/a	n/a	Top 20%
	Childminders rated as Good or Oustanding	Y	Q4	81.3%	Better		A	3	85.6%	n/a
	PVI rated as Good or Outstanding	Y	Q4	94.1%	Better		G	n/a	84.3%	n/a
	All childcare	Y	Q3	85.3%	Better		G	2	87.1%	n/a
	% KS2 pupils achieving L4 in Reading, Writing and Maths	N	2015	80.3%	Better		A	3	79.6%	85%
	% pupils progressing by 2 levels in Maths between KS1 and KS2	N	2015	87.4%	Worse		R	4	87.7%	Above national average
	% pupils progressing by 2 levels in Reading between KS1 and KS2	N	2015	89.0%	Worse		R	4	90.4%	Above national average
	% pupils progressing by 2 levels in Writing between KS1 and KS2	N	2015	92.8%	Better		R	4	93.4%	Above national average
	% pupils eligible for FSM achieving L4 in Reading, Writing and Maths	N	2015	60.0%	Better		R	4	60.4%	Above national average
	% pupils achieving 5+ A*-C GCSEs (inc. Eng and Maths)	N	2015	56.8%	Worse		A	3	57.5%	70%
	% pupils making expected progress from Key Stage 2 to 4 in English	N	2015	68.1%	Worse		R	4	70.7%	Above national average
	% pupils making expected progress from Key Stage 2 to 4 in Maths	N	2015	70.0%	Better		G	2	68.3	Above national average
	% pupils eligible for FSM achieving 5+ GCSE A*-C (inc. Eng and Maths)	N	2015	29.0%	Better		A	3	29.62	Above national average
	Secondary School persistent absence rate	N	2015	5.9%	Better		A	3	5.25%	6.4%
	A Level - average points per entry	N	2015	208	Worse		A	3	210.1	215
	17 year old participation	Y	Q4	96.1%	Same		G	1	88.58%	97%
	NEET 16-18	Y	Mar-16	2.9%	Same		G	1	3.57%	Below 4%
	% L2 by age 19	Y	2015	85.4%	Same		A	3	86%	88%
	% Chilldren in Care achieving L4 in Reading, Writing and Maths at KS2	N	2015	55.6%	Same		n/a	n/a	42.6%	-
	% Children in Care achieving 5+ A*-C GCSE (inc. Eng and Maths)	N	2015	7.7%	Same		n/a	n/a	12.20%	-
	% Schools assessed as Good or Outstanding	Y	Feb-16	87.0%	Better		G	2	86.5%	>84%
	% Pupils in Good or Outstanding schools	Y	Feb-16	85.4%	Better		G	2	84.5%	-
	% Special schools assessed as Good or Outstanding	Y	Feb-16	100.0%	Same		G	1	89.6%	100%
	% of pupils offered first choice primary school	N	2015	88.7%	Worse		A	n/a	n/a	90%
	% of pupils offered first choice secondary school	Y	2016	95.5%	Worse		A	n/a	n/a	98%
Children and Young People have their Health and Wellbeing and Life Chances Improved	Under 18 conception data	Y	2014	18.5	Better		G	2	19.26	-
	% women smoking at time of delivery	N	2014/15	10.30%	Better		G	Better	13.7%*	10.80%
	Emotional well-being of looked after children	N	2013/14	-	-		-	-	15.2	<15
	Waiting times for assessment by CAMHS	N	-	n/a	-		-	-	-	Reduce
	Number of looked after children having heath checks	N	2015	86.0%	Better		n/a	n/a	n/a	Increase
	Number of looked after children having dental checks	N	2015	78.2%	Better		n/a	n/a	n/a	Increase
	Number of looked after children with up to date immunisations	N	2015	87.9%	Better		n/a	n/a	n/a	Increase
	% children with excess weight 4-5 year olds	N	2015	20.2%	Better		G	1	21.07%	<20%
	% children excess weight 10-11 year olds	N	2015	29.9%	Better		G	1	29.47%	Top quartile
	% children aged 3 with one or more decayed, missing or filled teeth	N	2015	18.6%	-		R	Worse	16%	Reduce
	% mothers breastfeeding at 6-8 weeks	N	Q3	46.6%	Better		A	2	47.14%	Increase
Thriving Communities	Reduced youth re-offending	N	Year end 2014/15	1.25	Worse		A	n/a	n/a	Top quartile
	Reduced first time entrants to the youth justice system	N	Q2	168	Better		G	n/a	n/a	Top quartile
	Minimal use of custodial sentences for young people	N	Q1	2%	-		G	n/a	n/a	<5%
	Reduce % people reporting they have been a victim of ASB	Y	Q2	4.9%	Better		G	n/a	n/a	Reduce
	Numbers of families supported through SLF service (no. of assessments). *This figure uses new criteria from April 2015*.	Y	Q4	2016	Lower		n/a	n/a	n/a	480
	Number of SLF Payment By Results (PBR) families claimed for (Phase 2)	Y	Q4	244	n/a		G	n/a	n/a	-
	Feedback from families and evaluation provides evidence of positive impact (average satisfaction across services)	Y	Q4	See Appendix C	-		G	n/a	n/a	-

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